

Budget_Proposed

2020-2021

	Budget Line	Proposed	MSDC Inflation	3.00%
	Code	Description	CPIH	1.5
	SL	Street Lighting		
	BE	MSDC Bin Emptying		
Services	SPR	SALC Payroll		
	AF	Audit Fee		
	WS	WEB Site hosting		
Insurance	I	Insurance		
Subscriptions	SS	SALC subs		
	SLCC	SLCC Subs		
	CSE	Clerk Salary&expenses		
Library	BK	Books		
Periodic	EC	Election Costs		
	WS	Wreath		
	CYM	Churchyard Maintenance		
Training	PDT	Professional Development Training		
To be rolled off	LTSE	Long term service award		
	LP	Litter picking hoops		
	CAS	Community Action Subs		
	LGA 1972 S19			
	RVHMC	Ringshall Village Hall Management Committee		
	LGA 1972 S142			
	CA	Citizens Advice		
	LGA 1972 S137			
Grants And	PCC	St Catherine's Church		
Donations	FPM	Four Parishes Magazine		

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	SARS	Suffolk Accident Rescue Service	£50.00
	HW	Headway	
	RBL	Royal British Legion	
	HFH	Help for Heros	
	AUK	AGE UK	
Total	T		£7,095.59

Precept

RP	£7,100.00	Tax Base	257.57
		Band D Tax	£27.57

Proposed

Capital Gain from Precept Based On Budget	£4.41
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Capital Reserves

Total	£15,623.38
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Ear Marked

Replacement Lighting	4	£2,000.00
Replacement Defibrillator Pads	1	£60.00
Village Notice Board maintenance	2	£200.00
Staffing cost reserve	2	£1,000.00
Replacement Dog Bin	1	£100.00
Replacement Grit Bin	1	£150.00
Telephone Kiosk Maintenance	1	£50.00
Youth Recreation Activities	1	
Village Sign Maintenance	1	£0.00
Bus Shelter Maintenance	1	£100.00
Councillor Training	3	£486.00
Total		£3,660.00

General Reserves

Total	£4,495.85
% of Precept	63.32%

Ring fenced

CIL	Total	£7,467.53
CIL Ear marked	SID	£3,000.00
Cil Reserves	Total	£4,467.53

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2019-2020

Proposed	Actual	Difference	To Year End	Virements	From Reserves
£390.00	£0.00	£390.00	£390.00		
£263.00	£273.60	-£10.60	£273.60		
£43.20	£21.60	£21.60	£43.20		
£174.00	£174.00	£0.00	£174.00		
£60.00	£60.00	£0.00	£60.00		
£199.27	£234.08	-£34.81	£234.08		
£265.00	£253.87	£11.13	£253.87		
	£81.00				
£2,728.80	£2,171.06	£557.74	£2,728.80		
£128.48	£128.48	£0.00	£190.00		
£104.78	£104.78	£0.00	£104.78		
£450.00	£500.00	-£50.00	£500.00		
£500.00	£190.19	£309.81	£500.00		
	£0.00	£0.00	£0.00		
	£0.00	£0.00	£0.00		
	£0.00	£0.00	£0.00		
£1,000.00	£1,000.00	£0.00	£1,000.00		
£50.00	£0.00	£50.00	£50.00		
£600.00	£600.00	£0.00	£600.00		
£50.00	£0.00	£50.00	£50.00		

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£50.00	£50.00	£0.00	£50.00	
£40.00	£0.00	£40.00	£0.00	
	£0.00	£0.00	£0.00	
	£0.00	£0.00	£0.00	
	£0.00	£0.00	£0.00	
£7,096.53	£5,842.66	£1,334.87	£7,202.33	£0.00

Requested	Precept Received	Remaining Tax Base	Band D Tax	?
£5,900.00	£5,900.00	£57.34	£22.91	

Capital Reserves

Total **£15,618.97**

Ear Marked

Replacement Lighting	4	£2,000.00
Replacement Defibrillator Pads	1	£60.00
Village Notice Board maintenance	2	£200.00
Staffing cost reserve	2	£1,000.00
Replacement Dog Bin	1	£100.00
Replacement Grit Bin	1	£150.00
Telephone Kiosk Maintenance	1	£50.00
Youth Recreation Activities	1	£1,000.00
Village Sign Maintenance	1	£0.00
Bus Shelter Maintenance	1	£100.00

Total **£4,660.00**

General Reserves

Total	£3,491.44
% of Precept	59.18%

Ring fenced

CIL	Total	£7,467.53
CIL Ear marked	SID	£3,000.00
Cil Reserves	Total	£4,467.53

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2018-2019			2017-2018		
Proposed	Actual	Difference	Proposed	Actual	Difference
£400.00	£377.27	£22.73	£370.00	£377.37	-£7.37
£200.00	£192.00	£8.00	£210.00	£192.00	£18.00
£43.20	£43.20	£0.00	£43.20	£43.20	£0.00
£0.00	£0.00	£0.00	£36.00	£36.00	£0.00
£60.00	£60.00	£0.00	£60.00	£60.00	£0.00
	£199.27	-£199.27	£230.00	£229.21	£0.79
£252.00	£255.13	-£3.13	£246.18	£247.45	-£1.27
£2,400.00	£2,885.38	-£485.38	£2,400.00	£2,400.00	£0.00
£450.00	£450.00	£0.00	£450.00	£450.00	£0.00
£0.00	£123.60	-£123.60			
£0.00	£30.00	-£30.00			
£0.00	£77.90	-£77.90			
			£30.00	£30.00	£0.00
£1,000.00	£1,000.00		£1,000.00	£1,000.00	
£50.00	£50.00		£40.00	£40.00	
£600.00	£600.00		£600.00	£600.00	
£50.00	£50.00		£50.00	£50.00	

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	£50.00	£50.00	
	£40.00	£40.00	
	£180.00	£180.00	
	£180.00	£180.00	
	£50.00	£50.00	
Total	£6,005.20	£6,893.75	-£888.55

	£50.00	£50.00	
	£40.00	£40.00	
Total	£5,855.38	£5,845.23	£10.15

Requested Precept		
Requested	Received	Remaining
£7,000.00	£7,000.00	£106.25

Requested Precept		
Requested	Received	Remaining
£6,600.00	£6,600.00	£754.77