

Budget

2019-2020

	Budget Line	Proposed	Actual	Difference	To Year End	Virements	From Reserves
	Code Description						
	SL Street Lighting	£390.00	£0.00	£390.00	£390.00		
	BE MSDC Bin Emptying	£263.00	£273.60	-£10.60	£273.60		
Services	SPR SALC Payroll	£43.20	£21.60	£21.60	£43.20		
	AF Audit Fee	£174.00	£174.00	£0.00	£174.00	£174.00	
	WS WEB Site hosting	£60.00	£60.00	£0.00	£60.00		
Insurance	I Insurance	£199.27	£234.08	-£34.81	£234.08		
Subscriptions	SS SALC subs	£265.00	£253.87	£11.13	£253.87		
	SLCC SLCC Subs		£81.00		£81.00		
Employment	CSE Clerk Salary&expenses	£2,728.80	£2,171.06	£557.74	£2,728.80	£445.30	£2,283.50
Library	BK Books	£128.48	£128.48	£0.00	£190.00	£128.48	
Periodic	EC Election Costs	£104.78	£104.78	£0.00	£104.78	-£747.78	
	CYM Churchyard Maintenance	£450.00	£500.00	-£50.00	£500.00		
Training	PDT Professional Development Training	£500.00	£190.19	£309.81	£500.00		
	LTSE Long term service award		£0.00	£0.00	£0.00		
To be rolled off	LP Litter picking hoops		£0.00	£0.00	£0.00		
	CAS Community Action Subs		£0.00	£0.00	£0.00		
	LGA 1972 S19						
	RVHMC Ringshall Village Hall Management Committee	£1,000.00	£1,000.00	£0.00	£1,000.00		
	LGA 1972 S142						
	CA Citizens Advice	£50.00	£0.00	£50.00	£50.00		
	LGA 1972 S137						
Grants And Donations	PCC St Catherine's Church	£600.00	£600.00	£0.00	£600.00		
	FPM Four Parishes Magazine	£50.00	£0.00	£50.00	£50.00		
	SARS Suffolk Accident Rescue Service	£50.00	£50.00	£0.00	£50.00		
	HW Headway	£40.00	£0.00	£40.00	£0.00		

		Budget					
	RBL	Royal British Legion	£0.00	£0.00	£0.00		
	HFH	Help for Heros	£0.00	£0.00	£0.00		
	AUK	AGE UK	£0.00	£0.00	£0.00		
Total	T		£7,096.53	£5,842.66	£1,334.87	£7,283.33	£0.00 £2,283.50

		Precept		
		Requested	Received	Remaining
	RP	£5,900.00	£5,900.00	£57.34

		Proposed	Predicted
Capital Gain from Precept Based On Budget		-£1,196.53	-£1,383.33
Predicted Amount left to spend to year end		£1,400.67	
Amount left to spend based on budget		£1,213.87	

Capital Reserves

Total **£15,618.97**

Ear Marked		
Replacement Lighting	4	£2,000.00
Replacement Defibrillator	1	£60.00
Village Notice Board mai	2	£200.00
Staffing cost reserve	2	£1,000.00
Replacement Dog Bin	1	£100.00
Replacement Grit Bin	1	£150.00
Telephone Kiosk Mainten	1	£50.00
Youth Recreation Activitie	1	£1,000.00
Village Sign Maintenance	1	£0.00
Bus Shelter Maintenance	1	£100.00
Total		£4,660.00

General Reserves		
Total		£3,491.44
% of Precept		59.18%
Ring fenced		
CIL	Total	£7,467.53
CIL Ear marked	SID	£3,000.00
Cil Reserves	Total	£4,467.53

Budget

2018-2019			2017-2018		
Proposed	Actual	Difference	Proposed	Actual	Difference
£400.00	£377.27	£22.73	£370.00	£377.37	-£7.37
£200.00	£192.00	£8.00	£210.00	£192.00	£18.00
£43.20	£43.20	£0.00	£43.20	£43.20	£0.00
£0.00	£0.00	£0.00	£36.00	£36.00	£0.00
£60.00	£60.00	£0.00	£60.00	£60.00	£0.00
	£199.27	-£199.27	£230.00	£229.21	£0.79
£252.00	£255.13	-£3.13	£246.18	£247.45	-£1.27
£2,400.00	£2,885.38	-£485.38	£2,400.00	£2,400.00	£0.00
£450.00	£450.00	£0.00	£450.00	£450.00	£0.00
£0.00	£123.60	-£123.60			
£0.00	£30.00	-£30.00			
£0.00	£77.90	-£77.90			
			£30.00	£30.00	£0.00
£1,000.00	£1,000.00		£1,000.00	£1,000.00	
£50.00	£50.00		£40.00	£40.00	
£600.00	£600.00		£600.00	£600.00	
£50.00	£50.00		£50.00	£50.00	
£50.00	£50.00		£50.00	£50.00	
£40.00	£40.00		£40.00	£40.00	

Budget

	£180.00	£180.00	
	£180.00	£180.00	
	£50.00	£50.00	
Total	£6,005.20	£6,893.75	-£888.55

Total	£5,855.38	£5,845.23	£10.15
--------------	------------------	------------------	---------------

Requested Precept		
Requested	Received	Remaining
£7,000.00	£7,000.00	£106.25

Requested Precept		
Requested	Received	Remaining
£6,600.00	£6,600.00	£754.77