

## Budget

2019-2020

	<b>Budget Line</b>	<b>Proposed</b>	<b>Actual</b>	<b>Difference</b>	<b>To Year End</b>	
	<b>Code</b>	<b>Description</b>				
<b>Services</b>	SL	Street Lighting	£390.00	£0.00	£390.00	£390.00
	BE	MSDC Bin Emptying	£263.00	£273.60	-£10.60	£273.60
	SPR	SALC Payroll	£43.20	£0.00	£43.20	£43.20
	AF	Audit Fee		£174.00	-£174.00	£174.00
	WS	WEB Site hosting	£60.00	£0.00	£60.00	£60.00
<b>Insurance</b>	I	Insurance	£199.27	£234.08	-£34.81	£234.08
	SS	SALC subs	£265.00	£253.87	£11.13	£253.87
<b>Subscriptions</b>	CSE	Clerk Salary&expenses		£1,735.18	-£1,735.18	£2,728.80
	BK	Books		£128.48	-£128.48	£190.00
<b>Library</b>	EC	Election Costs	£852.56	£104.78	£747.78	£104.78
	CYM	Churchyard Maintenance	£450.00	£500.00	-£50.00	£500.00
<b>Periodic</b>		Professional Development				
	PDT	Training	£500.00	£42.00	£458.00	£500.00
<b>Training</b>	LTSE	Long term service award		£0.00	£0.00	£0.00
	LP	Litter picking hoops		£0.00	£0.00	£0.00
	CAS	Community Action Subs		£0.00	£0.00	£0.00
<b>To be rolled off</b>						
	<b>LGA 1972 S19</b>					
	RVHMC	Ringshall Village Hall Management Committee	£1,000.00	£1,000.00	£0.00	£1,000.00
	<b>LGA 1972 S142</b>					
	CA	Citizens Advice	£50.00	£0.00	£50.00	£50.00
	<b>LGA 1972 S137</b>					
<b>Grants And Donations</b>	PCC	St Catherine's Church	£600.00	£600.00	£0.00	£600.00
	FPM	Four Parishes Magazine	£50.00	£0.00	£50.00	£50.00
	SARS	Suffolk Accident Rescue Service	£50.00	£50.00	£0.00	£50.00
	HW	Headway	£40.00	£0.00	£40.00	£0.00
	RBL	Royal British Legion		£0.00	£0.00	£0.00
	HFH	Help for Heros		£0.00	£0.00	£0.00
	AUK	AGE UK		£0.00	£0.00	£0.00
	<b>Total</b>	T		<b>£4,813.03</b>	<b>£5,095.99</b>	<b>-£282.96</b>

	Budget				
		<b>Precept</b>			
<b>RP</b>	<b>Requested</b>	<b>Received</b>	<b>Remaining</b>		
	£5,900.00	£5,900.00	£804.01		
				<b>Proposed</b>	<b>Predicted</b>
	<b>Capital Gain from Precept Based On Budget</b>			£1,086.97	-£1,302.33
	<b>Predicted Amount left to spend to year end</b>				
					£2,106.34
	<b>Amount left to spend based on budget</b>				-£282.96

### Capital Reserves

**Total** **£17,893.74**

Ear Marked		
Replacement Lighting	4	£2,000.00
Replacement Defibrillator Pads	1	£60.00
Village Notice Board maintenance	2	£200.00
Staffing cost reserve	2	£1,000.00
Replacement Dog Bin	1	£100.00
Replacement Grit Bin	1	£150.00
Telephone Kiosk Maintenance	1	£50.00
Youth Recreation Activities	1	£1,000.00
Village Sign Maintenance	1	£0.00
Bus Shelter Maintenance	1	£100.00
<b>Total</b>		<b>£4,660.00</b>

**General Reserves**

<b>Total</b>	£5,766.21
<b>% of Precept</b>	97.73%

Ring fenced		
<b>CIL</b>	<b>Total</b>	<b>£7,467.53</b>
	SID	£3,000.00
CIL Ear marked	Bus Route	£1,000.00
Cil Reserves	<b>Total</b>	<b>£3,467.53</b>

Budget

2018-2019			2017-2018				
Proposed	Actual	Difference	Proposed	Actual	Difference		
£400.00	£377.27	£22.73	£370.00	£377.37	-£7.37		
£200.00	£192.00	£8.00	£210.00	£192.00	£18.00		
£43.20	£43.20	£0.00	£43.20	£43.20	£0.00		
£0.00	£0.00	£0.00	£36.00	£36.00	£0.00		
£60.00	£60.00	£0.00	£60.00	£60.00	£0.00		
	£199.27	-£199.27	£230.00	£229.21	£0.79		
£252.00	£255.13	-£3.13	£246.18	£247.45	-£1.27		
£2,400.00	£2,885.38	-£485.38	£2,400.00	£2,400.00	£0.00		
£450.00	£450.00	£0.00	£450.00	£450.00	£0.00		
£0.00	£123.60	-£123.60					
£0.00	£30.00	-£30.00					
£0.00	£77.90	-£77.90					
			£30.00	£30.00	£0.00		
£1,000.00	£1,000.00		£1,000.00	£1,000.00			
£50.00	£50.00		£40.00	£40.00			
£600.00	£600.00		£600.00	£600.00			
£50.00	£50.00		£50.00	£50.00			
£50.00	£50.00		£50.00	£50.00			
£40.00	£40.00		£40.00	£40.00			
£180.00	£180.00						
£180.00	£180.00						
£50.00	£50.00						
<b>Total</b>	<b>£6,005.20</b>	<b>£6,893.75</b>	<b>-£888.55</b>	<b>Total</b>	<b>£5,855.38</b>	<b>£5,845.23</b>	<b>£10.15</b>

Budget

<b>Requested Precept</b>		
<b>Requested</b>	<b>Received</b>	<b>Remaining</b>
<b>£7,000.00</b>	<b>£7,000.00</b>	<b>£106.25</b>

<b>Requested Precept</b>		
<b>Requested</b>	<b>Received</b>	<b>Remaining</b>
<b>£6,600.00</b>	<b>£6,600.00</b>	<b>£754.77</b>