## Budget\_Adjusted

## 2019-2020

Library         BK         Books         £128.48         £128.48         £0.00         £190.00         £128.48           Periodic         EC         Election Costs         £104.78         £104.78         £0.00         £104.78         -£747.78           Training         CYM         Maintenance         £450.00         £500.00         -£50.00         £500.00           PDT         Development Training         £500.00         £42.00         £458.00         £500.00           LTSE         Long term service award         £0.00         £0.00         £0.00           To be rolled off         LP         Litter picking hoops         £0.00         £0.00         £0.00           CAS         Community Action Subs         £0.00         £0.00         £0.00         £0.00           LGA 1972 S19         Ringshall Village Hall Management Committee         £1,000.00         £0.00         £0.00         £1,000.00									From
SL   Street Lighting   £390.00   £0.00   £390.00   £390.00   £390.00     BE   MSDC Bin Emptying   £263.00   £273.60   £10.60   £273.60     Services   SPR   SALC Payroll   £43.20   £43.20   £43.20   £43.20     AF   Audit Fee   £174.00   £174.00   £0.00   £174.00   £174.00   £174.00     WS   WEB Site hosting   £60.00   £0.00   £60.00   £60.00   £60.00     Insurance   I   Insurance   £199.27   £234.08   £234.81   £234.08     Subscriptions   SS   SALC subs   £265.00   £253.87   £11.13   £253.87     CSE   Clerk Salary&expenses   £2,728.80   £1,735.18   £993.62   £2,728.80   £445.30   £2,283.50     Library   BK   Books   £128.48   £128.48   £0.00   £190.00   £190.00   £128.48     Periodic   EC   Election Costs   £104.78   £104.78   £0.00   £104.78   -£747.78     Periodic   EC   Election Costs   £104.78   £104.78   £0.00   £500.00     Training   PDT   Development Training   £500.00   £500.00   £500.00   £500.00     Training   PDT   Development Training   £500.00   £42.00   £458.00   £500.00   £0.00     To be rolled off   LP   Litter picking hoops   £0.00   £0.00   £0.00   £0.00     CAS   Community Action Subs   £0.00   £0.00   £0.00   £0.00     EVHMC   KNHMC		Bι	ıdget Line	Proposed	Actual	Difference	To Year End	Virements	Reserves
Services   SPR   SALC Payroll   £43.20   £0.00   £43.20   £60.00   £60.00   £60.00   £60.00   £60.00   £60.00   £60.00   £60.00   £60.00   £42.80   £43.81   £234.08   £445.30   £2,283.50   £2,283.50   £2,728.80   £445.30   £2,283.50   £2,		Code	Description						
Services         SPR AF         SALC Payroll         £43.20         £0.00         £43.20         £43.20         £43.20           MF         Audit Fee         £174.00         £174.00         £0.00         £0.00         £174.00         £174.00           WS         WEB Site hosting         £60.00         £0.00         £60.00         £60.00         £60.00           Insurance         I Insurance         £199.27         £234.08         £34.81         £234.08           Subscriptions         SS         SALC subs         £265.00         £253.87         £11.13         £253.87           CSE         Clerk Salary&expenses         £2,728.80         £1,735.18         £993.62         £2,728.80         £445.30         £2,283.50           Library         BK         Books         £128.48         £104.78         £0.00         £190.00         £190.00         £128.48           Periodic         EC         Election Costs         £104.78         £104.78         £0.00         £50.00         £500.00         £500.00         £104.78         -£747.78           Training         PDT         Development Training         £500.00         £425.00         £458.00         £500.00         £500.00         £0.00         £0.00		SL	Street Lighting	£390.00	£0.00	£390.00	£390.00		
AF		BE	MSDC Bin Emptying	£263.00	£273.60	-£10.60	£273.60		
NS   WEB Site hosting   £60.00   £60.	Services	SPR	SALC Payroll	£43.20	£0.00	£43.20	£43.20		
Insurance		AF	Audit Fee	£174.00	£174.00	£0.00	£174.00	£174.00	
Subscriptions         SS         SALC subs         £265.00         £253.87         £11.13         £253.87           CSE         Clerk Salary&expenses         £2,728.80         £1,735.18         £993.62         £2,728.80         £445.30         £2,283.50           Library         BK         Books         £128.48         £128.48         £0.00         £190.00         £128.48           Periodic         EC         Election Costs         £104.78         £104.78         £0.00         £104.78         -£747.78           CYM         Maintenance         £450.00         £500.00         £500.00         £500.00         £500.00           Training         PDT         Development Training         £500.00         £42.00         £458.00         £500.00           LTSE         Long term service award         £0.00         £0.00         £0.00         £0.00           To be rolled off         LP         Litter picking hoops         £0.00         £0.00         £0.00           CAS         Community Action Subs         £0.00         £0.00         £0.00         £0.00           LGA 1972 S19         Ringshall Village Hall         Management Committee         £1,000.00         £0.00         £1,000.00         £1,000.00		WS	WEB Site hosting	£60.00	£0.00	£60.00	£60.00		
CSE Clerk Salary&expenses £2,728.80 £1,735.18 £993.62 £2,728.80 £445.30 £2,283.50    Library BK Books £128.48 £128.48 £0.00 £190.00 £128.48    Periodic EC Election Costs £104.78 £104.78 £0.00 £104.78 -£747.78    Churchyard	Insurance	1	Insurance	£199.27	£199.27 £234.08		£234.08		
Library         BK         Books         £128.48         £128.48         £0.00         £190.00         £128.48           Periodic         EC         Election Costs         £104.78         £104.78         £0.00         £104.78         -£747.78           Training         CYM         Maintenance         £450.00         £500.00         -£50.00         £500.00           PDT         Development Training         £500.00         £42.00         £458.00         £500.00           LTSE         Long term service award         £0.00         £0.00         £0.00           To be rolled off         LP         Litter picking hoops         £0.00         £0.00         £0.00           CAS         Community Action Subs         £0.00         £0.00         £0.00         £0.00           LGA 1972 S19         Ringshall Village Hall Management Committee         £1,000.00         £0.00         £0.00         £1,000.00	Subscriptions	SS	SALC subs	£265.00	£253.87	£11.13	£253.87		
Periodic         EC         Election Costs Churchyard Churchyard         £104.78         £0.00         £104.78         -£747.78           Training         CYM         Maintenance Professional Professional Development Training Development Training E500.00         £450.00         £458.00         £500.00           To be rolled off CAS         Long term service award Litter picking hoops CAS         £0.00         £0.00         £0.00           LGA 1972 S19         Ringshall Village Hall Management Committee LGA 1972 S142         £1,000.00         £1,000.00         £0.00         £1,000.00		CSE	Clerk Salary&expenses	£2,728.80	£1,735.18	£993.62	£2,728.80	£445.30	£2,283.50
CYM Maintenance £450.00 £500.00 £500.00 £500.00  Professional Development Training £500.00 £42.00 £458.00 £500.00  Training PDT Development Training £500.00 £42.00 £458.00 £500.00  LTSE Long term service award £0.00 £0.00 £0.00  LP Litter picking hoops £0.00 £0.00 £0.00  CAS Community Action Subs £0.00 £0.00 £0.00  LGA 1972 S19  Ringshall Village Hall Management Committee £1,000.00 £1,000.00 £0.00 £1,000.00  LGA 1972 S142	Library	BK	Books	£128.48	£128.48	£0.00	£190.00	£128.48	
Training         CYM         Maintenance Professional Professional Development Training E500.00         £500.00         £500.00         £500.00           To be rolled off To be rolled off E000         LONG E000         £500.00         £500.00         £0.00         £0.00           To be rolled off E000         LP Litter picking hoops         £0.00         £0.00         £0.00           CAS Community Action Subs         £0.00         £0.00         £0.00           LGA 1972 S19         Ringshall Village Hall Management Committee         £1,000.00         £1,000.00         £0.00	Periodic	EC	Election Costs	£104.78	£104.78	£0.00	£104.78	-£747.78	
Training         PDT Development Training Development Training Development Training Development Training E500.00 £42.00 £458.00 £500.00         £458.00 £500.00         £500.00           To be rolled off To be rolled off LP Litter picking hoops CAS Community Action Subs LGA 1972 S19         £0.00 £0.00 £0.00         £0.00 £0.00         £0.00           Ringshall Village Hall RVHMC LGA 1972 S142         Ringshall Village Hall S1,000.00 £1,000.00         £1,000.00 £1,000.00         £1,000.00         £1,000.00			Churchyard						
PDT   Development Training   £500.00   £42.00   £458.00   £500.00		CYM	Maintenance	£450.00	£500.00	-£50.00	£500.00		
To be rolled off    LTSE	Training								
To be rolled off         LP         Litter picking hoops         £0.00         £0.00         £0.00           CAS         Community Action Subs         £0.00         £0.00         £0.00           LGA 1972 S19         Ringshall Village Hall           RVHMC         Management Committee         £1,000.00         £1,000.00         £1,000.00           LGA 1972 S142         LGA 1972 S142	Training		•	£500.00					
CAS Community Action Subs £0.00 £0.00 £0.00  LGA 1972 S19  Ringshall Village Hall  RVHMC Management Committee £1,000.00 £1,000.00 £0.00 £1,000.00  LGA 1972 S142			•						
LGA 1972 S19  Ringshall Village Hall  RVHMC Management Committee £1,000.00 £1,000.00 £1,000.00  LGA 1972 S142	To be rolled off								
Ringshall Village Hall  RVHMC Management Committee £1,000.00 £1,000.00 £0.00 £1,000.00 <b>LGA 1972 S142</b>			Community Action Subs		£0.00	£0.00	£0.00		
RVHMC Management Committee £1,000.00 £1,000.00 £0.00 £1,000.00 <b>LGA 1972 S142</b>		LGA 1972 S19							
LGA 1972 S142									
			Management Committee	£1,000.00	£1,000.00	£0.00	£1,000.00		
		CA	Citizens Advice	£50.00	£0.00	£50.00	£50.00		
LGA 1972 S137									
Grants And PCC St Catherine's Church £600.00 £600.00 £0.00 £600.00									
<b>Donations</b> FPM Four Parishes Magazine £50.00 £0.00 £50.00 £50.00	Donations	FPM	•	£50.00	£0.00	£50.00	£50.00		
Suffolk Accident Rescue									
SARS Service £50.00 £50.00 £0.00									
HW Headway £40.00 £0.00 £0.00			•	£40.00					
RBL Royal British Legion £0.00 £0.00		RBL	Royal British Legion		£0.00	£0.00	£0.00		

## Budget\_Adjusted

				et_Adjusted				
	HFH AUK	Help for Heros AGE UK		£0.00 £0.00	£0.00	£0.0	00	
Total	Т		£7,096.53	£5,095.99	£2,000.54	£7,202.3	33 £0.00	
			•	Precept Received	Remaining			
	RP		£5,900.00	£5,900.00	£804.01	-		
		Capital Gain from			Proposed	Predicted		
		Precept Based On Budget			-£1,196.53	-£1,302.3	33	
		Predicted Amount left to spend to year end		£2,106.34				
		Amount left to spend based on budget		£2,000.54				
			Capital	Reserves				
		Total		£15,610.24				
		Ear	Marked		General Reser		Reserves	
		Replacement Lighting	4	£2,000.00		Total	£3,482.71	
		Replacement Defibrillato	r 1	£60.00		% of Precept	59.03%	
		Village Notice Board mai	2	£200.00				
		Staffing cost reserve	2	£1,000.00				
		Replacement Dog Bin	1				Ring fenced	
		Replacement Grit Bin	1			CIL	Total	£7,467.53
		Telephone Kiosk Mainter				CIL Ear marked	SID	£3,000.00
		Youth Recreation Activiti		,			Bus Route	£1,000.00
		Village Sign Maintenance				Cil Reserves	Total	£3,467.53
		Bus Shelter Maintenance	2 1					
		Total		£4,660.00				

2018-2019 2017-2018

Proposed	Actual	Difference	Proposed Actual	Difference
£400.00	£377.27	£22.73	£370.00 £377.37	-£7.37
£200.00	£192.00	£8.00	£210.00 £192.00	£18.00
£43.20	£43.20	£0.00	£43.20 £43.20	£0.00
£0.00	£0.00	£0.00	£36.00 £36.00	£0.00
£60.00	£60.00	£0.00	£60.00 £60.00	£0.00
	£199.27	-£199.27	£230.00 £229.21	£0.79
£252.00	£255.13	-£3.13	£246.18 £247.45	-£1.27
£2,400.00	£2,885.38	-£485.38	£2,400.00 £2,400.00	£0.00
£450.00	£450.00	£0.00	£450.00 £450.00	£0.00
£0.00	£123.60	-£123.60		
£0.00	£30.00	-£30.00		
£0.00	£77.90	-£77.90		
			£30.00 £30.00	£0.00
£1,000.00	£1,000.00		£1,000.00 £1,000.00	
£50.00	£50.00		£40.00 £40.00	
£600.00	£600.00		£600.00 £600.00	
£50.00	£50.00		£50.00 £50.00	
£50.00	£50.00		£50.00 £50.00	
£40.00	£40.00		£40.00 £40.00	
£180.00	£180.00			

## Budget\_Adjusted

£180.00 £180.00 £50.00 £50.00

Total £6,005.20 £6,893.75 -£888.55 Total £5,855.38 £5,845.23 £10.15

**Requested Precept** 

**Requested Precept** Requested Received Remaining Requested Received Remaining £106.25 £7,000.00 £7,000.00 £6,600.00 £6,600.00 £754.77