

## **Budget Monitoring Report Summary November 2023**

Unusual expenditure this year includes purchase of new Clerk Laptop and printer, car park repairs of £530, and purchase of 2<sup>nd</sup> SID machine.

Currently £1,203 over spend on Budget

However, PC is waiting on £2400 grant for 2<sup>nd</sup> SID as promised by Councillor Oakes and £1,623 was on benches for play area, so money came out of play area fund.

Conclusion: If we can assume grant from Councillor Oakes is successful for the SID, overall, we are actually currently £2,820 under budget for the year thus far.

I would expect Ringshall Parish Council to come in at around or slightly under budget for the year.